


**ANNUAL BUDGET FOR THE SESSION :-2021-22(TOTAL STUDENTS : ARTS-700 +SCIENCE- 300= 1000)**

SLNO.	HEAD	O.B.	INCOME	TOTAL	EXPENDITURE	BALANCE
				200000	150000	50000
1	ACADEMIC FEES	0	200000		133900	0
2	ADMISSION FEES	0	133900		100000	12000
3	AFFILIATION FEES	12000	100000	112000	ARTS-20000	10000
4	ARTS/SCIENCE SOCIETY FEES	0	50000	50000	SCIENCE-20000	
					CALANDER-50000	127000
5	COLLEGE CALANDER/MAGAZINE	47000	180000	227000	MAGAZINE-50000	
					SALARY-800000	
					FOUNDATION DAY-65000	
					FOURNITURE-(NEW-50000 MAINTENANCE-10000)	
					GARDEN-EQUIPMENT-20000, MAINTENANCE-40000	
6	COLLEGE DEVELOPEMENT FEES	518446	1970000	2488446	ELECTRICITY-(NEW-30000, RENOVATION-30000, MAINTAINANCE-30000, DUES-100000)	
					WATER SUPPLY-(NEW-10000, RENOVATION-10000, MAINTENANCE-10000)	
					OTHERS(CCTV, XEROX MACHINE, COMPUTERS)-(NEW-160000, MAINTENANCE-30000)	
					CONSTRUCTION-(NEW-100000, RENOVATION-200000, MAINTENANCE-100000)	
7	COLLEGE REISTRATION FEES	0	150000	150000	150000	0
8	COMMON ROOM	180000	30000	210000	20000	190000
9	CORPUS FUND	0	200000	200000	0	200000
10	COUNCIL DEVELOPEMENT FEES	100000	0	100000	0	100000
11	CULTURAL ASSOCIATION	1566514	300000	1866514	DRAMA-100000	
					ATHELATIC-180000	
12	CYCLE STAND	4000	10000	14000	5000	9000
13	D.S.A.	0	25000	25000	25000	0
14	E-EDUCATION/ E-GOVERNANCE	500	150000	150500	100000	50500
15	E.H.M.	0	0	0	0	0
16	COLLEGE EXAM. FEES	13200	100000	113200	50000	63200

  
**Principal**  
**JAWAHARLAL COLLEGE**  
**DATNAGARH**

	HEAD	O.B.	INCOME	TOTAL	EXPENDITURE	BALANCE
17	FACULTY WELFARE	4060703	1366000	5426703	E.P.F-400000	
18	GENERAL INSURANCE	3000	20000	23000	SALARY-350000	
19	IDENTITY CARD LIBRARY CARD	30000	80000	110000	20000	3000
20	STUDENT INSURANCE & MEDICAL	1000	7000	8000	IDENTITY CARD-25000	
					LIBRARY CARD-25000	
21	LIBRARY & LAB DEVELOPMENT FEES	145897	500000	645897	7000	1000
					LIBRARY-(NEW BOOKS-100000, OTHERS-20000)	
					LAB-(MAINTENANCE-50000, NEW INSTRUMENTS-200000)	
22	MARK SHEET/CLC	102349	10000	112349	2000	110349
23	MIGRATION FEES	1000	0	1000	0	1000
24	NCC/RANGER & ROVER	0	17000	17000	17000	0
25	N.S.S.	0	20000	20000	20000	0
26	PROCTORIAL & ATTENDANCE FEES	10329	60000	70329	40000	30329
27	RECOGNITION FEES	2000	100000	102000	100000	2000
28	ROUTINE & FLAG	10050	5000	15050	3000	12050
29	SEMINAR FEES	10000	150000	160000	100000	60000
30	S.S.G.	20000	1000	21000	1000	20000
31	UNIVERSITY SPORT FEES	0	200000	200000	200000	0
32	S.A.F./ALUMNI	50000	5000	55000	5000	50000
33	STUDENT UNION	232000	200000	432000	150000	282000
34	SYLLABUS & LESSON PLAN	11000	70000	81000	40000	41000
35	Y.R.C.	61298	20000	81298	20000	61298
36	OTHER BOARD STUDENTS FEES	500	0	500	0	500
37	COMPUTER SCIENCE	748568	400000	1148568	500000	648568
		7192786	6429900	13622686		

Principal  
JAWAHARLAL COLLEGE  
PATNAGARH

President  
Governing Body  
Jawaharlal College  
Patnagarh