

**Annual Budget**  
**COLLEGE MANAGEMENT FUND BUDGET 2019-20**  
**1000 Students**

Sl. No.	Particulars	O.B.	Income	Total	Expenditure	Balance
1	College Dev. Fund 680/780	Rs. 242,060	Rs. 710,000	Rs. 952,060	Rs. 200,000	Rs. 752,060
2	Faculty improvement: Science: 66.66/- Arts: 56.66/-	Rs. 220,450	Rs. 715,704	Rs. 936,154	Rs. 200,000	Rs. 736,154
3	M.P. Staff Salary	Rs. 0	Rs. 0	Rs. 0	Rs. 2,000,000	-Rs. 2,000,000
4	Computer Science @10000	Rs. 1,115,930	Rs. 340,000	Rs. 1,455,930	Rs. 800,000	Rs. 655,930
5	Academic Maintenance @200	Rs. 140,300	Rs. 200,000	Rs. 340,300	Rs. 100,000	Rs. 240,300
6	Affiliation @100	150000	Rs. 100,000	Rs. 450,000	Rs. 100,000	Rs. 350,000
7	Furniture @230	40000	Rs. 230,000	Rs. 270,000	Rs. 150,000	Rs. 120,000
8	NAAC @250	Rs. 339,903	Rs. 250,000	Rs. 589,903	Rs. 0	Rs. 589,903
9	TA/DA/ to Staff		Rs. 0	Rs. 0	Rs. 50,000	-Rs. 50,000
0	Office Contingency Miscellaneous		Rs. 0	Rs. 0	Rs. 150,000	-Rs. 150,000
1	Maintenance of building		Rs. 0	Rs. 0	Rs. 500,000	-Rs. 500,000
2	Bank Interest	Rs. 51,903	Rs. 45,000	Rs. 96,903	Rs. 0	Rs. 96,903
3	College Examinations Fine @50		Rs. 0	Rs. 2,500	Rs. 0	Rs. 2,500
4	Miscellniious	Rs. 77,168	Rs. 150,000	Rs. 227,168	Rs. 100,000	Rs. 127,168
	<b>Total</b>	<b>Rs. 2,377,714</b>	<b>Rs. 2,740,704</b>	<b>Rs. 5,320,918</b>	<b>Rs. 4,350,000</b>	<b>Rs. 970,918</b>

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Annual Budget  
+3 General Cash Book Fund 2019-20  
1000 Students

Sl. No.	Particulars	O.B.	Income	Total	Expenditure	Balance
1	GIA Salary (DP)	Rs. 0	Rs. 34,507,045	Rs. 34,507,045	Rs. 34,507,045	Rs. 0
2	Blook Grant Salary	Rs. 632,227	Rs. 4,776,976	Rs. 5,409,203	Rs. 5,409,203	Rs. 0
3	G.P.F./P.P./GIS	Rs. 0	Rs. 400,000	Rs. 400,000	Rs. 400,000	Rs. 0
4	Tuition Fee/Fine 10/11	Rs. 5,690	Rs. 74,000	Rs. 79,690	Rs. 79,690	Rs. 0
5	YRC/AIDS @10	Rs. 494,251	Rs. 10,000	Rs. 504,251	Rs. 200,000	Rs. 304,251
6	SSI @2	Rs. 0	Rs. 2,000	Rs. 2,000	Rs. 2,000	Rs. 0
7	N.C.C. @5	Rs. 0	Rs. 5,000	Rs. 5,000	Rs. 5,000	Rs. 0
8	FLAG @5	Rs. 25,647	Rs. 5,000	Rs. 30,647	Rs. 30,647	Rs. 0
9	Social Service @10	Rs. 23,990	Rs. 10,000	Rs. 33,990	Rs. 15,000	Rs. 18,990
10	Ranger & Rover @12	Rs. 29,150	Rs. 12,000	Rs. 41,150	Rs. 30,000	Rs. 11,150
11	+3 CAFS @ 300/200	Rs. 0	Rs. 150,000	Rs. 150,000	Rs. 100,000	Rs. 50,000
12	Infrastructure grant. State Govt.	Rs. 0	Rs. 0	Rs. 0	Rs. 0	Rs. 0
13	Univ. Regd/ Regd. Fee @250	Rs. 0	Rs. 96,000	Rs. 96,000	Rs. 78,000	Rs. 18,000
14	Uiv. Sports Fee @200	Rs. 89,690	Rs. 200,000	Rs. 289,690	Rs. 100,000	Rs. 189,690
15	Univ Exam Fees	Rs. 185,670	Rs. 500,000	Rs. 685,670	Rs. 500,000	Rs. 185,670
16	Bank Interest	Rs. 302,220	Rs. 100,000	Rs. 402,220	Rs. 0	Rs. 402,220
17	Stationary / (TA/DA)	Rs. 350,660	Rs. 50,000	Rs. 400,660	Rs. 300,000	Rs. 100,660
18	Miscelenius	Rs. 208,331	Rs. 60,000	Rs. 268,331	Rs. 40,000	Rs. 228,331
19	Active Citizinship	Rs. 0	Rs. 50,000	Rs. 50,000	Rs. 50,000	Rs. 0
20	P.M. Sch. (SC/ST)	Rs. 354,411	Rs. 0	Rs. 354,411	Rs. 354,411	Rs. 0
21	Self Defence (woman)	Rs. 30,395	Rs. 30,000	Rs. 60,395	Rs. 60,129	Rs. 266
	Total	Rs. 2,732,332	Rs. 41,038,021	Rs. 43,770,353	Rs. 42,261,125	Rs. 1,509,228

1. Social Outreach Programme
2. Conduct of State level Seminar -
3. Incentive to teacher for publication of papers and Books
4. Seminar attending and symposium.

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**+3 STUDENT FUND BUDGET 2019-20**  
1000 Students

Particulars	O.B.	Income	Total	Expenditure	Balance
College Examination @100 ✓	Rs. 149,258	Rs. 100,000			
Athletics @100	Rs. 375,140	Rs. 100,000	Rs. 249,258	Rs. 220,000	Rs. 29,258
Student union @100 ✓	Rs. 193,935	Rs. 100,000	Rs. 475,140	Rs. 100,000	Rs. 375,140
Dramatic society @100 ✓	Rs. 117,130	Rs. 100,000	Rs. 293,935	Rs. 100,000	Rs. 193,935
Magazine @100 ✓	Rs. 248,370	Rs. 100,000	Rs. 217,130	Rs. 120,000	Rs. 97,130
Calendar @80 ✓	Rs. 71,440	Rs. 80,000	Rs. 348,370	Rs. 200,000	Rs. 148,370
Library @100 ✓	Rs. 208,480	Rs. 100,000	Rs. 151,440	Rs. 75,000	Rs. 76,440
Science. Lab @500 (Only Science Students) ✓	Rs. 743,660	Rs. 150,000	Rs. 308,480	Rs. 250,000	Rs. 58,480
Identity card @80 ✓	Rs. 102,921	Rs. 80,000	Rs. 893,660	Rs. 350,000	Rs. 543,660
0) KAA @10 ✓	Rs. 0	Rs. 10,000	Rs. 182,921	Rs. 60,000	Rs. 122,921
1) SAF @5 ✓	Rs. 17,090	Rs. 5,000	Rs. 10,000	Rs. 10,000	Rs. 0
2) DSA @10 ✓	Rs. 0	Rs. 10,000	Rs. 22,090	Rs. 5,000	Rs. 17,090
3) Lesson plan @70 ✓	Rs. 80,140	Rs. 70,000	Rs. 10,000	Rs. 10,000	Rs. 0
4) Proctorial @60 ✓	Rs. 121,250	Rs. 60,000	Rs. 150,140	Rs. 40,000	Rs. 110,140
5) Medical @5 ✓	Rs. 125,180	Rs. 5,000	Rs. 181,250	Rs. 70,000	Rs. 111,250
6) SSG @1 ✓	Rs. 18,850	Rs. 1,000	Rs. 130,180	Rs. 10,000	Rs. 120,180
7) Electricity @150 ✓	Rs. 72,970	Rs. 150,000	Rs. 19,850	Rs. 3,000	Rs. 16,850
8) New Papers/ Magazine @50 ✓	Rs. 16,255	Rs. 50,000	Rs. 222,970	Rs. 200,000	Rs. 22,970
9) Student Common Room @30 ✓	Rs. 138,130	Rs. 30,000	Rs. 66,255	Rs. 65,000	Rs. 1,255
0) F. Society @15 ✓	Rs. 326,250	Rs. 15,000	Rs. 168,130	Rs. 80,000	Rs. 88,130
1) Bank Interest	Rs. 488,145	Rs. 100,000	Rs. 341,250	Rs. 200,000	Rs. 141,250
2) Entry into Job Coaching @150 ✓	Rs. 100,000	Rs. 150,000	Rs. 250,000	Rs. 150,000	Rs. 100,000
3) Maintance of Lang. Lab. & Network Resource Centre @70 ✓	Rs. 115,360	Rs. 70,000	Rs. 185,360	Rs. 80,000	Rs. 105,360
4) Seminer @150 ✓	Rs. 0	Rs. 150,000	Rs. 150,000	Rs. 150,000	Rs. 0
<b>Total</b>	<b>Rs. 3,829,954</b>	<b>Rs. 1,636,000</b>	<b>Rs. 5,465,954</b>	<b>Rs. 2,398,000</b>	<b>Rs. 3,067,954</b>