

## ANNUAL BUDGET 2017-18 ABSTRACT (+3)

SL.NO.	PARTICULARS	O.B.	INCOME	TOTAL	EXPANDITURE	BALANCE
1	MANAGEMENT	Rs. 1,882,090	Rs. 2,155,000	Rs. 4,037,090	Rs. 1,399,420	Rs. 2,637,670
2	+3 GENERAL FUND	Rs. 1,447,168	Rs. 45,767,000	Rs. 47,214,168	Rs. 45,637,000	Rs. 1,577,168
3	+3 STUDENT FUND	Rs. 1,910,316	Rs. 1,181,000	Rs. 3,091,316	Rs. 1,001,000	Rs. 2,090,316
4	U.G.C. FUND	Rs. 426,099	Rs. 1,520,000	Rs. 1,946,099	Rs. 1,620,000	Rs. 326,099
5	RUSA	Rs. 1,810,522	Rs. 7,500,000	Rs. 9,310,522	Rs. 9,310,522	Nil
6	Computer Science	Rs. 1,129,442	Rs. 400,000	Rs. 1,529,442	Rs. 500,000	Rs. 1,029,442
Total		Rs. 8,605,637	Rs. 58,523,000	Rs. 67,128,637	Rs. 59,467,942	Rs. 7,660,695

  
 06/17

Annual Budget  
COLLEGE MANAGEMENT FUND BUDGET 2017-18  
1000 Students

Particulars	O.B.	Income	Total	Expenditure	Balance	Remarks
College Dev. Fund 600/700	Rs. 675,580	Rs. 685,000	Rs. 1,360,580	-Rs. 675,580	Rs. 2,036,160	
Faculty improvement: Science: 50/- Arts: 40/-	Rs. 595,830	Rs. 680,000	Rs. 1,275,830		Rs. 1,275,830	
M.P. Staff Salary				Rs. 1,270,000	-Rs. 1,270,000	
Academic Maintenance @150	Rs. 39,950	Rs. 150,000	Rs. 189,950	Rs. 180,000	Rs. 9,950	
Affiliation @100	Rs. 29,880	Rs. 100,000	Rs. 129,880	Rs. 50,000	Rs. 79,880	
Furniture @100	Rs. 45,690	Rs. 100,000	Rs. 145,690	Rs. 100,000	Rs. 45,690	
Seminer @150	Rs. 2,560	Rs. 120,000	Rs. 122,560	Rs. 120,000	Rs. 2,560	
TA/DA/ to Staff			Rs. 0	Rs. 50,000	-Rs. 50,000	
Office Contingency Miscellaneous/Stationary	Rs. 205,445	Rs. 100,000	Rs. 305,445	Rs. 70,000	Rs. 235,445	
Maintenance of building			Rs. 0	Rs. 100,000	-Rs. 100,000	
Bank Interest	Rs. 284,695	Rs. 80,000	Rs. 364,695		Rs. 364,695	
College Examinations Fine @50	Rs. 2,460	Rs. 5,000	Rs. 7,460		Rs. 7,460	
Entry into Job		Rs. 135,000	Rs. 135,000	Rs. 135,000		Nil
Total	Rs. 1,882,090	Rs. 2,155,000	Rs. 4,037,090	Rs. 1,399,420	Rs. 2,637,670	

Annual Budget  
+3 General Cash Book Fund 2017-18  
1000 Students

Sl. No.	Particulars	O.B.	Income	Total	Expenditure	Balance
1	GIA Salary (DP)		Rs. 40,000,000	Rs. 40,000,000	Rs. 40,000,000	Rs. 0
2	Blook Grant Salary		Rs. 2,400,000	Rs. 2,400,000	Rs. 2,400,000	Rs. 0
3	G.P.F./ P.P./ GIS		Rs. 1,000,000	Rs. 1,000,000	Rs. 1,000,000	Rs. 0
1	Tuition Fee/Fine	Rs. 27,635	Rs. 65,000	Rs. 92,635	Rs. 65,000	Rs. 27,635
	YRC/AIDS @10	Rs. 432,640	Rs. 10,000	Rs. 442,640	Rs. 10,000	Rs. 432,640
	SSI @2		Rs. 2,000	Rs. 2,000	Rs. 2,000	Rs. 0
	N.C.C. @5		Rs. 5,000	Rs. 5,000	Rs. 5,000	Rs. 0
	FLAG @5	Rs. 5,985	Rs. 5,000	Rs. 10,985	Rs. 5,000	Rs. 5,985
	Social Science @10	Rs. 12,870	Rs. 10,000	Rs. 22,870	Rs. 10,000	Rs. 12,870
	Ranger & Rover @10	Rs. 30,390	Rs. 10,000	Rs. 40,390	Rs. 10,000	Rs. 30,390
	+3 CAFS @300 & 200	Rs. 220,730	Rs. 150,000	Rs. 370,730	Rs. 120,000	Rs. 250,730
	Infrastructure grant. State Govt.		Rs. 1,000,000	Rs. 1,000,000	Rs. 1,000,000	Rs. 0
	Univ. Regd/ Regd. Fee @250		Rs. 100,000	Rs. 100,000	Rs. 100,000	Rs. 0
	Uiv. Sports Fee @200	Rs. 43,498	Rs. 80,000	Rs. 123,498	Rs. 80,000	Rs. 43,498
	Univ Exam Fees		Rs. 620,000	Rs. 620,000	Rs. 620,000	Rs. 0
	Bank Intement	Rs. 330,780	Rs. 60,000	Rs. 390,780		Rs. 390,780
	Stationary (TA/DA)			Rs. 0	Rs. 50,000	-Rs. 50,000
	Miscelenius		Rs. 150,000	Rs. 150,000	Rs. 60,000	Rs. 90,000
	Active Citizinship	Rs. 20,000	Rs. 50,000	Rs. 70,000	Rs. 50,000	Rs. 20,000
	P.M. Sch. (SC/ST)	Rs. 322,640		Rs. 322,640	Rs. 0	Rs. 322,640
				Rs. 0	Rs. 0	Rs. 0
	Self Defence (woman)		Rs. 50,000	Rs. 50,000	Rs. 50,000	Rs. 0
	<b>total</b>	<b>Rs. 1,447,168</b>	<b>Rs. 45,767,000</b>	<b>Rs. 47,214,168</b>	<b>Rs. 45,637,000</b>	<b>Rs. 1,577,168</b>



**+3 STUDENT FUND BUDGET 2017-18**  
**1000 Students**

Particulars	O.B.	Income	Total	Expenditure	Balance
College Examination @80	Rs. 198,680	Rs. 50,000	Rs. 248,680	Rs. 50,000	Rs. 198,680
Athletics @100	Rs. 320,645	Rs. 100,000	Rs. 420,645	Rs. 100,000	Rs. 320,645
Student union @80	Rs. 17,680	Rs. 80,000	Rs. 97,680	Rs. 50,000	Rs. 47,680
Dramatic society @50	Rs. 42,640	Rs. 50,000	Rs. 92,640	Rs. 50,000	Rs. 42,640
Magazine @80	Rs. 185,340	Rs. 80,000	Rs. 265,340	Rs. 20,000	Rs. 245,340
Calendar @60	Rs. 37,615	Rs. 60,000	Rs. 97,615	Rs. 20,000	Rs. 77,615
Library @100	Rs. 195,740	Rs. 100,000	Rs. 295,740	Rs. 160,000	Rs. 135,740
Science. Lab @500	Rs. 283,600	Rs. 150,000	Rs. 433,600	Rs. 160,000	Rs. 273,600
Identity card @80	Rs. 15,630	Rs. 80,000	Rs. 95,630	Rs. 20,000	Rs. 75,630
KAA @10	Rs. 4,475	Rs. 10,000	Rs. 14,475	Rs. 10,000	Rs. 4,475
SAF @5	Rs. 25,390	Rs. 5,000	Rs. 30,390	Rs. 5,000	Rs. 25,390
DSA @10		Rs. 5,000	Rs. 5,000	Rs. 5,000	Rs. 0
Lesson plan @50	Rs. 35,880	Rs. 50,000	Rs. 85,880	Rs. 50,000	Rs. 35,880
Proctorial @60	Rs. 80,630	Rs. 60,000	Rs. 140,630	Rs. 60,000	Rs. 80,630
Medical @5	Rs. 35,680	Rs. 5,000	Rs. 40,680	Rs. 5,000	Rs. 35,680
SSG @1	Rs. 12,680	Rs. 1,000	Rs. 13,680	Rs. 1,000	Rs. 12,680
Electricity @120	Rs. 35,630	Rs. 120,000	Rs. 155,630	Rs. 150,000	Rs. 5,630
New Papers/ Magazine @50		Rs. 50,000	Rs. 50,000	Rs. 50,000	Rs. 0
Student Common Room @20		Rs. 20,000	Rs. 20,000	Rs. 20,000	Rs. 0
F. Society @15	Rs. 45,635	Rs. 15,000	Rs. 60,635	Rs. 15,000	Rs. 45,635
Bank Interest	Rs. 336,746	Rs. 90,000	Rs. 426,746		Rs. 426,746
<b>Total</b>	<b>Rs. 1,910,316</b>	<b>Rs. 1,181,000</b>	<b>Rs. 3,091,316</b>	<b>Rs. 1,001,000</b>	<b>Rs. 2,090,316</b>

## U.G.C. Fund 2017-18 (Budget)

Particulars	O.B.	Income	Total	Expenditure	Balance
U.G.C.					
2 Bank Interest	Rs. 306,099	Rs. 1,500,000	Rs. 1,500,000	Rs. 1,500,000	Nil
3 Principal & Entry into Job	Rs. 120,000	Rs. 20,000	Rs. 326,099		Rs. 326,099
			Rs. 120,000	Rs. 120,000	Nil
Total	Rs. 426,099	Rs. 1,520,000	Rs. 1,946,099	Rs. 1,620,000	Rs. 326,099

## RUSA

Sl. No.	Particulars	O.B.	Income	Total	Expenditure	Balance
						Nil
1		Rs. 1,810,522	Rs. 7,500,000	Rs. 9,310,522	Rs. 9,310,522	Nil
	Total	Rs. 1,810,522	Rs. 7,500,000	Rs. 9,310,522	Rs. 9,310,522	Nil

## Computer Science Fee

Sl. No.	Particulars	O.B.	Income	Total	Expenditure	Balance
						Rs. 1,029,442
1		Rs. 1,129,442	Rs. 400,000	Rs. 1,529,442	Rs. 500,000	Rs. 1,029,442
	Total	Rs. 1,129,442	Rs. 400,000	Rs. 1,529,442	Rs. 500,000	Rs. 1,029,442